

GOVERNMENT OF ANDHRA PRADESH  
A B S T R A C T

Municipal Administration and Urban Development Department – Release of an amount of Rs.1994.28 lakhs towards Central and State share for implementation of the scheme of integrated Housing and Slum Development Programme (IHSDP) under JNNURM under Normal State Plan of B.E. 2010-11 – Administrative Sanction – Orders – Issued.

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MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT (UBS) DEPARTMENT

G.O.Rt.No. 1115.

Dated 28-09 -2010

Read the following:

1. G.O.Rt.No.2760, Finance (Expr.MA&UD&EFS&T) Department, dated 3.6.2010.
2. G.O.Rt. No.652 M.A., Dated: 9.6.2010.
3. From Managing Director, APUFIDC Ltd., Hyderabad Lr.Roc.No.15783 /A4/APUFIDC/JNNURM/2010-11, Dated: 15.7.2010.
4. G.O.Rt.No.3876, Finance (Expr.MA&UD&EFS&T) Department, dated 30.08.2010.

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**ORDER:**

In the G.O.1<sup>st</sup> & 2<sup>nd</sup> read above, a Budget Release Order (BRO) and Administrative Sanction Order were issued for an amount of Rs.1994.28 lakhs for implementation of the Scheme of JNNURM (IHSDP) under Normal State Plan of B.E. 2010-, which are not adjusted due to not mentioning of the quarterly relaxation as the amount exceeds 50 % of the budget . Hence, the finance department was requested to issue fresh budget release order under JNNURM (IHSDP under normal state plan of B.E.2010-11.

2. In the G.O. 4<sup>th</sup> read above, a revised Budget Release Order was issued duly cancel the orders issued vide G.O. 1<sup>st</sup> read above, for an amount of Rs.1994.28 lakhs (Rs.1772.70 lakhs of Central Share + Rs.221.58 lakhs of State Share) for implementation of the scheme of integrated Housing and Slum Development Programme (IHSDP) under JNNURM under Normal State Plan of B.E. 2010-11.

3 Accordingly, Government hereby accord revised administrative sanction duly canceling the orders issued vide G.O. 2<sup>nd</sup> read above, for an amount of Rs.1994.28 lakhs (Rupees One Thousand Nine Hundred and Ninety Four lakhs and Twenty Eight thousand only) towards implementation of integrated Housing and Slum Development Programme (IHSDP) under JNNURM to Managing Director, APUFIDC Limited, Hyderabad.

4. The Assistant Secretary to Government (Drawing and Disbursing Officer) Municipal Administration and Urban Development Department, A.P.Secretariat, Hyderabad shall draw the above amount and keep in the P.D. A/c.No.45 of Managing Director, APUFIDC Limited, Hyderabad.

5. The expenditure sanctioned in para 3 above, shall be debited to the following Head of Accounts in relaxation if Quarterly Regulation orders:

Sl. No	Name of the Schemes	Head of Account	Budget 2010-11 Rs.	Addl. Amounts Sanctioned / Amounts re-appropriated	Total Provision 2009-10 (4 + 5)	Already released amount	Now Authorized amount Rs.	Balance Amount available (6-8)	Procedure of drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	JNNURM (IHSDP)	"2217 – 80-191-GH,11-NSP.SH(74)-310/312-Other Grant in Aid	12598.00	Nil	12598.00	5705.53	1539.58	5352.89	Grant-in-aid bill. Adjustment to P.D. A/cNo.45 of Managing Director, APUFIDC Limited, Hyderabad.	Asst. Secretary to Govt., M&UD Deptt.	
		2217-80-MH.789-GH-11-SH(74)-310/312	2644.00	Nil	2644.00	1197.27	323.07	1123.86	-do-	-do-	
		2217-80-MH..789-GH-11-SH(71)-310/312	1078.00	Nil	1078.00	487.78	131.63	458.59	-do-	-do-	
		TOTAL	16320.00	Mil	16320.00	7390.58	1994..28	6935.14			

6. The Managing Director, APUFIDC Limited, is requested to release the above amount of Rs.1994.28 lakhs to concerned executing agencies for implementation of Integrated Housing and Slum Development Programme (IHSDP) as per below:

(Rs. In lakhs)

Sl. No.	Name of the City	Project Name	Central Share released	State Share Required	Total
1.	Mahaboobnagar	Provision of infrastructure facilities at 21 existing slums	541.60	67.70	609.30
2.	Tandur	Provision of infrastructure facilities at 14 slums at Tandur	552.80	69.10	621.90
3.	Bhuvanagiri	Implementation of IHSDP Scheme (infrastructure)	444.16	55.52	499.68
4.	Kavali, Ph-I	Provision of infrastructure facilities at Girijanapalem Slum (Ice Factory)	61.05	7.63	68.68
5.	Kavali, Ph-II	Provision of infrastructure facilities at Satellite Township; budamagunta layout for relocating 680 houses	173.09	21.63	194.72
	<b>TOTAL</b>		<b>1772.70</b>	<b>221.58</b>	<b>1994.28</b>

7. The Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad / The Pay and Accounts Officer, Hyderabad are requested to authorize to adjust the amount sanctioned in para 3 above to the P.D. A/cNo.45 of Managing Director, APUFIDC Limited, Hyderabad.

8. The Managing Director, APUFIDC Hyderabad shall furnish the expenditure particulars and Utilisation Certificates from concerned Commissioners and submit to the Accountant General, Andhra Pradesh Hyderabad and to Government of India and also to this Department on monthly basis.

9. This orders issued with the concurrence of Finance vide their U.O.No.22155/276/A1/Expr.M&F/2010, dated 2.9.2010.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**T.S. APPA RAO**  
**PRINCIPAL SECRETARY TO GOVERNMENT**

To

The Managing Director, APUFIDC Limited, Hyderabad.

The Director of Treasuries and Accounts, Hyderabad.

The Pay and Accounts officer, Hyderabad.

Copy to:

The Managing Director, A.P.S.H.C.L., Hyderabad.

The Director, Local Fund Audit, Hyderabad.

The Deputy Pay and Accounts Officer, Secretariat Branch, Hyderabad.

The Accountant General, Andhra Pradesh, Hyderabad.

The Finance (FC) Department.

The Finance (Expr.M&F) Department.

The MA & UD (TC) Department.

SF/SC

**/ FORWARDED BY ORDER //**

**SECTION OFFICER**